

Federal Programs Section



Consolidated Application Technical Assistance Workshops

May 2018





Accessing the Web Application

<https://dese.mo.gov/quality-schools/federal-programs>



 **Web Applications**

Contact Information

Federal Programs

Phone: 573-751-3468

webreplyfedpro@dese.mo.gov

Federal Programs

Staff Contacts

[Reset Password](#)
[DESE Homepage](#)
[Login Request Forms](#)
[Browser Technical Notes](#)
[Web Accessibility](#)
[Logon/Logoff](#)

DESE Secured Web Application Logon

IMPORTANT NOTICE:

Inactive Account - Received an email concerning your inactive account? If so, please click [HERE](#) for more information.
Food and Nutrition Services - USER MANAGERS - The Food and Nutrition Services applications are only allowed one Authorized Representative.

If you already have a User Name, enter it below [Click \[Login\]](#)

User Name:

Password :

Login

To view information available to the general public, Click [View Public Applications]

[View Public Applications](#)

If you do not have a user name and password, Click [Register]

[Register](#)

If you forgot your Username/Password, or to reset your password, Click [Forgot Username/Password?]

[Forgot Username/Password?](#)

To have your account **unlocked** or to **reset** your password, please send your first and last name, user id (if known) and phone number to webappsloginassistance@desse.mo.gov. Staff will respond to your email between the hours of 7:30 - 4:00 p.m. M-F not including holidays.

Still have questions about logging in to Web Applications? You may also send a message to webappsloginassistance@desse.mo.gov providing your name, user id, school district name, phone number, and county-district code with your request or call [573-522-3207](tel:573-522-3207). Please speak slowly and distinctly, and spell your first and last name.

All users need a user name and password.

Each LEA has a User Manager.

Please do not share your user name and password.



User Application Menu



• User Applications

▼ DESE Web Applications

- Annual Report of the County Clerk
- ARRA
- Compliance Plans (Federal and State) ←
- Data Collection ←
- DESE Migrant Education
- Educator Certification System
- Educator Qualifications
- ePeGS
- Migrant Education COE
- Missouri Comprehensive Data System (MCDS)
- MSIP Report Writer - 4th Cycle
- Nonpublic Registration Form
- Nonpublic Registration Public School Verification
- School Finance
- Tiered Monitoring ←
- User Manager

▼ Report

- Report Menu -- All data and/or reports are now available through the Missouri Comprehensive Data System (MCDS) Portal.

▼ User Information



- Change Password
- Edit User Profile
- Edit Security Question/Answer
- Logon/Logoff

Using Navigation Arrows



District/LEA: 001-090 ADAIR CO. R-I

ePeGS: Homepage

- ▶  [ePeGS Homepage](#) 
- ▼ Funding Application Menu
 - ▶ Current Funds Available
 - ▶ College and Career Readiness
 - ▶ Quality Schools
 - ▶ Special Education
 - ▶ DESE Supervisor Approval
 - ▶ Awaiting Approval
 - ▶ ESEA MOE
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- ▶ Core Assurances
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- ▶ Logon/Logoff

Welcome to ePeGS

Click here

Funding Application Menu

District/LEA: 001-090 ADAIR CO. R-I

Select a District

Funding Application: Menu

☒ Number ☐ Name

Select District

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- ▶ DESE Web Application Menu
- ▶ Logon/Logoff

College and Career Readiness [Show](#)

Quality Schools [Show](#)

Special Education [Show](#)

Current User: dcash

"Missouri public schools: the best choice...the best results!"

Ver. 5.199.3085



District/LEA: 001-090 ADAIR CO. R-I

Select a District

Funding Application: Menu

☒ Number

College and Career Readiness [Show](#)

Quality Schools [Hide](#)

[Early Learning Blended](#)

[ESEA Consolidated](#)

[MO Preschool Project](#)

[Parents as Teachers](#)

[Title I School Improvement \(a\)](#)

Special Education [Show](#)



Current User: dcash

"Missouri public schools: the best choice...the best results!"

Current Funds Available

Funding Application: Current Funds Available

- ▶ ePeGS Homepage
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 - ▶ **Current Funds Available**
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 - ▶ Special Education
 - ▶ ESEA MOE
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- ▶ Core Assurances
- ▶ DESE Web Application Menu
- ▶ Logon/Logoff

Select the program(s) to be displayed
Available Programs

Child Care
CTE Base and Performance Grant
MPPFY15-01
MPPFY15-P1

Selected Programs

ESEA Consolidated

Refresh Display

Allocations	T.I.A	SW Pool	T.I.C	T.I.D-LEA	T.I.I.A	T.I.III-Imm	Title III-EL	Title IV.A	Title V.B
1 Original Allocation	\$357,273.00	\$0.00	\$0.00	\$0.00	\$51,101.00	\$5,000.00	\$0.00	\$10,000.00	\$22,411.00
2 Allocation Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Carryover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Carryover Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Allocation Sub Total (Line 1 + Line 2 + Line 3 + Line 4)	\$357,273.00	\$0.00	\$0.00	\$0.00	\$51,101.00	\$5,000.00	\$0.00	\$10,000.00	\$22,411.00

ESEA Consolidated Transfers	T.I.A	SW Pool	T.I.C	T.I.D-LEA	T.I.I.A	T.I.III-Imm	Title III-EL	Title IV.A	Title V.B
6 Transferability Percentage					100 %			100 %	100 %
7 Current Year Transferability Cap (Line 1 + Line 2) × Line 6					N/A			N/A	N/A
8 Previous Year Transferability Remaining					N/A			N/A	N/A
9 Total Available For Transfer (Line 7 + Line 8)					\$51,101.00			\$10,000.00	\$22,411.00
10 Title II.A Transfer (+)	0.00		0.00	0.00		0.00	0.00	0.00	0.00
11 Title IV.A Transfer (+)	0.00		0.00	0.00	0.00	0.00	0.00		0.00
12 Net Transferred	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 Available After Transfers (Line 5 + Line 12)	\$357,273.00	\$0.00	\$0.00	\$0.00	\$51,101.00	\$5,000.00	\$0.00	\$10,000.00	\$22,411.00

Schoolwide Pool	T.I.A	SW Pool	T.I.C	T.I.D-LEA	T.I.I.A	T.I.III-Imm	Title III-EL	Title IV.A	Title V.B
14 Maximum Allowed for Schoolwide Pool		\$0.00			\$51,101.00	\$5,000.00	\$0.00	\$10,000.00	\$22,411.00
15 Schoolwide Pooled Amount	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Learning Blended	T.I.A	SW Pool	T.I.C	T.I.D-LEA	T.I.I.A	T.I.III-Imm	Title III-EL	Title IV.A	Title V.B
16 Blended Set Aside									
16 Total Available for Program Budgeting (Line 13 - Line 15)	\$357,273.00	\$0.00	\$0.00	\$0.00	\$51,101.00	\$5,000.00	\$0.00	\$10,000.00	\$22,411.00

Note: Transfer Amounts (lines 10, 11 and 12) in the ESEA Consolidated Transfers section and the Net Schoolwide Pool Amounts (line 16) in the Schoolwide Pool section are from the last approved ESEA Consolidated Application (Initial Application Not Approved).



Now that we know what funds we have available,
we will access the budget application.

Are there any questions before we continue?

Funding Application Menu



District/LEA: 001-090 ADAIR CO. R-I

ePeGS

Select a District

Funding Application: Menu

☒ Number

☐ Name

Select District

▸ ePeGS Homepage

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- Current Funds Available
- College and Career Readiness
- Quality Schools
- Special Education
- DESE Supervisor Approval
- Awaiting Approval
- ESEA MOE

▸ Report Menu

▸ Core Assurances

▸ Maintenance

▸ DESE Web Application Menu

▸ Logon/Logoff

College and Career Readiness [Show](#)

Quality Schools [Show](#)

Special Education [Show](#)



District/LEA: 001-090 ADAIR CO. R-I

Select a District



Funding Application: Menu

☒ Number

☐ Name

Select District

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College and Career Readiness [Show](#)


Quality Schools [Hide](#)

[Early Learning Blended](#)
[ESEA Consolidated](#)
[MO Preschool Project](#)
[Parents as Teachers](#)
[Title I School Improvement \(a\)](#)



Special Education [Show](#)

ESEA Consolidated-Grant Summary

ePeGS

District/LEA: 001-090 ADAIR CO. R-I Year: 2018-2019

Select a District
☒ Number ☐ Name

Select District

Funding Application: ESEA Consolidated - Grant Summary

▶ ePeGS Homepage

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 - ▼ **ESEA Consolidated**
 - ▶ Budget Application
 - ▶ Payment Request
 - ▶ 9/30 Report
 - ▶ ESEA End-Of-Year Report
 - ▶ FER
 - ▶ Special Education
 - ▶ DESE Supervisor Approval
 - ▶ Awaiting Approval
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- ▶ Core Assurances
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- ▶ Logon/Logoff

Budget Application Show	Opens: 4/20/2018 Closes: 5/1/2019 at 12:00:01 a.m.
Payment Request Show	Opens: 7/1/2018 Closes: 9/2/2019 at 12:00:01 a.m.
9/30 Report Show	TBD
ESEA End-of-Year Report(s) Show	TBD
Final Expenditure Report Show	TBD

DESE Program Contact	DESE Fiscal Contact	LEA Contact
Julie Bock 205 Jefferson Jefferson City, MO 65102 Phone: (573) 522-6268 Email: julie.bock@dese.mo.gov	Jennifer Frank 205 Jefferson Jefferson City, MO 65102 Phone: (573) 751-2641 Email: federalfinancial@dese.mo.gov	Trisha Ferrell 600 Rombauer Ave Novinger, MO 63559 Phone: (660) 488-6411 Ext: Email: tferrrell@novinger.k12.mo.us

T

Budget Application [Hide](#)

Opens: 4/20/2018 Closes: 5/1/2019 at 12:00:01 a.m.

There are no Budget Applications at this time. [Create Budget Application](#)

Payment Request [Show](#)

Opens: 7/1/2018 Closes: 9/2/2019 at 12:00:01 a.m.

9/30 Report Show

TBD

ESEA End-of-Year Report(s) [Show](#)

TBD

TBD

Select a District

☒ Number ☐ Name

Select District

Funding Application: ESEA Consolidated - Grant Summary

Budget Application Hide

Opens: 4/20/2018 Closes: 5/1/2019 at 12:00:01 a.m.

Version	Status
---------	--------

CREATED on 4/20/2018 2:14:01 PM by stumpel

Activity Log

[view](#)

LEA Contact

Piper Stewart
202 W 7Th
Lamar, MO 64759
Phone: (417) 681-0613 Ext:
Email: pstewart@lamar.k12.mo.us

ESEA Consolidated-Grant Summary-continued



District/LEA: 001-090 ADAIR CO. R-I Year: 2017-2018

Select a District

Funding Application: ESEA Consolidated - Grant Summary

☒ Number ☐ Name

Select District

- ▶ ePeGS Homepage
- ▼ Funding Application Menu
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 - ▶ College and Career Readiness
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 - ▶ FER
 - ▶ Special Education
 - ▶ DESE Supervisor Approval
 - ▶ Awaiting Approval
 - ▶ ESEA MOE
 - ▶ Report Menu
 - ▶ Core Assurances
 - ▶ Maintenance
 - ▶ DESE Web Application Menu
 - ▶ Logon/Logoff

Budget Application [Hide](#)

Opens: 6/23/2017 Closes: 5/1/2018 at 12:00:01 a.m.

Version	Status	Activity Log
Revision 1	APPROVED on 4/23/2018 1:14:26 PM by jbock	view
Initial	APPROVED on 11/2/2017 12:00:01 a.m.	view

Payment Request [Show](#)

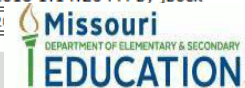
9/30 Report [Show](#)

ESEA End-of-Year Report(s) [Show](#)

Final Expenditure Report [Show](#)

DESE Program Contact

Julie Bock
205 Jefferson
Jefferson City, MO 65102
Phone: (573) 522-6268
Fax: (573) 526-6698
Email: julie.rock@desemo.gov



District/LEA: 001-090 ADAIR CO. R-I Year: 2017-2018

Funding Application: ESEA Consolidated - Budget Application Activity Log Version: Revision 1

Status	Date	User Id
CREATED	3/9/2018 1:33:18 PM	tferrell
SUBMITTED	3/23/2018 1:18:15 PM	tferrell
DISAPPROVED/OPEN	4/10/2018 9:11:00 AM	jbock
SUBMITTED	4/10/2018 1:06:31 PM	tferrell
APPROVED	4/23/2018 1:14:26 PM	jbock

Current User: dcash

"Missouri public schools: the best choice...the best results!"

Ver. 5.199.3095

Current User: dcash

"Missouri public schools: the best choice...the best results!"

Ver. 5.199.3095

Funds Available Page



District/LEA: 001-090 ADAIR CO. R-I Year: 2018-2019

Funding Application: ESEA Consolidated - Funds Available Version: Initial Status: Created

District/LEA: 001-090 ADAIR CO. R-I Year: 2018-2019

Funding Application: Allocation Details - Title I.A

[Print Close](#)

Select

☒ Nu

Public District and Neglected Institutions	Formula Child Count	Allocation
001090 ADAIR CO. R-I		\$93,177.00
TOTAL	0	\$93,177.00

Email: julie.boock@desse.mo.gov

Allocations	TI.A	TI.C	TI.D-LEA	TI.I.A	TI.III-Imm	Title III-EL	Title IV.A	Title V.B
1 Original Allocation	\$93,177.00	\$0.00	\$0.00	\$13,018.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2 Allocation Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Carryover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Carryover Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allocation Sub Total (Line 1 + Line 2 + Line 3 + Line 4)	\$93,177.00	\$0.00	\$0.00	\$13,018.00	\$0.00	\$0.00	\$10,000.00	\$0.00

☐ District chooses to employ its REAP-Flex eligibility.

ESEA Consolidated Transfers	TI.A	SW Pool	TI.C	TI.D-LEA	TI.I.A	TI.III-Imm	Title III-EL	Title IV.A	Title V.B
6 Transferability Percentage					100 %			100 %	100 %
7 Current Year Transferability Cap ((Line 1 + Line 2) × Line 6)					N/A			N/A	N/A
8 Previous Year Transferability Remaining					N/A			N/A	N/A
9 Total Available For Transfer (100% of Line 5)					\$13,018.00			\$10,000.00	\$0.00
10 Title II.A Transfer (+)	0.00		0.00	0.00		0.00	0.00	0.00	0.00
11 Title IV.A Transfer (+)	0.00		0.00	0.00	0.00	0.00	0.00		0.00
12 Net Transferred	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 Available After Transfers (Line 5 + Line 12)	\$93,177.00	\$0.00	\$0.00	\$0.00	\$13,018.00	\$0.00	\$0.00	\$10,000.00	\$0.00

Schoolwide Pool	TI.A	SW Pool	TI.C	TI.D-LEA	TI.I.A	TI.III-Imm	Title III-EL	Title IV.A	Title V.B
14 Maximum Allowed for Schoolwide Pool		\$0.00			\$13,018.00	\$0.00	\$0.00	\$10,000.00	\$0.00
15 Schoolwide Pooled Amount	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16 Total Available for Program Budgeting (Line 13 - Line 15)	\$93,177.00	\$0.00	\$0.00	\$0.00	\$13,018.00	\$0.00	\$0.00	\$10,000.00	\$0.00

Save

Funds Available Page-continued (transferability option)

District/LEA: 003-032 ROCK PORT R-II Year: 2018-2019

Funding Application: ESEA Consolidated - Funds Available Version: Initial Status: Created

	Allocations	II.A	SW Pool	II.C	II.D-LEA	IIIA	IIII-Imm	Title III-EL	Title IV.A	Title V.B
1	Original Allocation	\$37,081.00	\$0.00	\$0.00	\$0.00	\$7,131.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2	Allocation Adjustments	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Carryover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Carryover Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Allocation Sub Total (Line 1 + Line 2 + Line 3 + Line 4)	\$37,081.00	\$0.00	\$0.00	\$0.00	\$7,131.00	\$0.00	\$0.00	\$10,000.00	\$0.00
<input type="checkbox"/> District chooses to employ its REAP-Flex eligibility.										
	ESEA Consolidated Transfers	II.A	SW Pool	II.C	II.D-LEA	IIIA	IIII-Imm	Title III-EL	Title IV.A	Title V.B
6	Transferability Percentage					100 %			100 %	0 %
7	Current Year Transferability Cap ((Line 1 + Line 2) × Line 6)					N/A			N/A	N/A
8	Previous Year Transferability Remaining					N/A			N/A	N/A
9	Total Available For Transfer (100% of Line 5)					\$7,131.00			\$10,000.00	\$0.00
10	Title II.A Transfer (+)	7131.00		0.00	0.00		0.00	0.00	0.00	0.00
11	Title IV.A Transfer (+)	0.00		0.00	0.00	0.00	0.00	0.00		0.00
12	Net Transferred	\$7,131.00		\$0.00	\$0.00	(\$7,131.00)	\$0.00	\$0.00	\$0.00	\$0.00
13	Available After Transfers (Line 5 + Line 12)	\$44,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
	Schoolwide Pool	II.A	SW Pool	II.C	II.D-LEA	IIIA	IIII-Imm	Title III-EL	Title IV.A	Title V.B
14	Maximum Allowed for Schoolwide Pool		\$0.00			\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
15	Schoolwide Pooled Amount	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Total Available for Program Budgeting (Line 13 - Line 15)	\$44,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00

Save

Funds Available Page-continued (REAP-flex option)

District/LEA: 032-054 OSBORN R-O

Year: 2018-2019

Funding Application: ESEA Consolidated - Funds Available Version: Initial Status: Created

	Allocations	TI.A	SW Pool	TI.C	TI.D-LEA	TI.A	TI.II-Imm	Title III-EL	Title IV.A	Title V.B
1	Original Allocation	\$32,979.00	\$0.00	\$0.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2	Allocation Adjustments	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Carryover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Carryover Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Allocation Sub Total (Line 1 + Line 2 + Line 3 + Line 4)	\$32,979.00	\$0.00	\$0.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$10,000.00	\$0.00
	<input checked="" type="checkbox"/> District chooses to employ its REAP-Flex eligibility.									
	ESEA Consolidated Transfers	TI.A	SW Pool	TI.C	TI.D-LEA	TI.A	TI.II-Imm	Title III-EL	Title IV.A	Title V.B
6	Transferability Percentage					100 %			100 %	0 %
7	Current Year Transferability Cap (Line 1 + Line 2) × Line 6)					N/A			N/A	N/A
8	Previous Year Transferability Remaining					N/A			N/A	N/A
9	Total Available For Transfer (100% of Line 5)					\$3,080.00			\$10,000.00	\$0.00
10	Title II.A Transfer (+)	0.00		0.00	0.00		0.00	0.00	0.00	0.00
11	Title IV.A Transfer (+)	0.00		0.00	0.00	0.00	0.00	0.00		0.00
12	Net Transferred	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Available After Transfers (Line 5 + Line 12)	\$32,979.00	\$0.00	\$0.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$10,000.00	\$0.00
	Schoolwide Pool	TI.A	SW Pool	TI.C	TI.D-LEA	TI.A	TI.II-Imm	Title III-EL	Title IV.A	Title V.B
14	Maximum Allowed for Schoolwide Pool		\$0.00			\$3,080.00	\$0.00	\$0.00	\$10,000.00	\$0.00
15	Schoolwide Pooled Amount	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Early Learning Blended	TI.A	SW Pool	TI.C	TI.D-LEA	TI.A	TI.II-Imm	Title III-EL	Title IV.A	Title V.B
16	Blended Set Aside									
17	Total Available for Program Budgeting (Line 13 - Line 15)	\$32,979.00	\$0.00	\$0.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$10,000.00	\$0.00

Save

(Screenshot of Title II.A Budget Grid)

Step 1

Calculate Indirect Costs						
0.00	0.00	0.00	0.00	0.00	0.00	
6150 necertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total

Step 2

0100 Certificated Salaries	0150 Noncertificated Salaries	0200 Employee Benefits	0300 Purchased Services	0400 Materials & Supplies	0500 Capital Outlay	6600 Other	Total
Available REAP-Flex Function Codes				Selected REAP-Flex Function Codes			
TI.A - 1100 Regular Instruction TI.A - 2100 Non Instructional Support Services TI.A - 2200 Professional Development TI.A - 2500 Transportation and Maintenance				TI.A - 1200 Supplemental Instruction			
<div> <div> <div>>></div> <div><<</div> </div> </div>							
<div> <div>Calculate Total</div> <div>Save & Continue</div> <div>Save</div> <div>Continue</div> <div>Print Preview</div> <div>Print</div> </div>				<div> <div>Hide REAP-Flex</div> </div>			
District / LEA Comments:							

Funds Available: \$33,286.75

Administration Costs Rate: 100.00 %

Restricted Indirect Costs Rate: 0.19 %

Step 3

[illegible]

Title I.A Breakdown of Allocation

Step 1—District Data

District/LEA: 003-032 ROCK PORT R-II Year: 2018-2019

Funding Application: ESEA Consolidated - Title I.A Breakdown of Allocations - Step 1 Version: Initial Status: Created

Building Details [Title I Nonpublic Enrollment Report](#)

Sort By

Attendance Center	Category	Grade Span	Federal Accountability Designation	Feeder Patterns	CEP	Public Enrollment	Nonpublic Enrollment	Public Economic Deprivation Count	Nonpublic Economic Deprivation Count	CEP Public Identified Student %	CEP Reimburse %	Total Percent Economic Deprivation
1050 ROCK PORT HIGH	High School	07-12		<input type="checkbox"/>	<input type="checkbox"/>	155.00	0.00	39.00	0.00	0.00	0.00	25.16%
4020 ROCK PORT ELEM.	Elementary School	K-06		<input type="checkbox"/>	<input type="checkbox"/>	179.28	0.00	70.00	0.00	0.00	0.00	39.05%
TOTALS						334.28	0.00	109.00	0.00			

☐ The LEA has reviewed the counts and assures they are correct and can provide documentation supporting their accuracy upon request.

Clear Enrollments

Calculate Deprivation

Save

Save & Continue

Save Comments

Edits

LEA and Grade Category Summary

	Total Enrollment	Total Economic Deprivation Count	Total Percent Economic Deprivation
High School Total	155.00	39.00	25.16%
Elementary School Total	179.28	70.00	39.05%
District Total	334.28	109.00	32.61%

Title I.A Breakdown of Allocation

Step 1—District Data

District/LEA: 001-090 ADAIR CO. R-I Year: 2017-2018

Select a District

Funding Application: ESEA Consolidated - Title I.A Breakdown of Allocations - Step 1 Version: Initial Status: Approved

Number Name

Select District

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College and Career Readiness

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Revision 1

Initial

Funds Available

Title I.A BQA

Step 1

Step 2

Step 3

Step 4

Title I

Schoolwide Pool

Title I.C

Title I.D - LEA

Title II.A

Title III Immigrant

Title III-EL

Title IV.A

Title V.B

Administration Pool

Submittal and Approval

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ESEA End-Of-Year Report

FER

Special Education

DESE Supervisor Approval

Awaiting Approval

ESEA MOE

Report Menu

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Logon/Logoff

Steps 1 and 2 are locked. Data displayed appears as it was when the page was last saved on 10/19/2017.

Building Details [Title I Nonpublic Enrollment Report](#)

Sort By

Attendance Center	Category	Grade Span	Federal Accountability Designation	Feeder Patterns	CEP	Public Enrollment	Nonpublic Enrollment	Public Economic Deprivation Count	Nonpublic Economic Deprivation Count	CEP Public Identified Student %	CEP Reimburse %	Total Percent Economic Deprivation
1050	ADAIR CO. HIGH	High School	07-12			114.00	0.00	65.75	0.00	0.00	0.00	57.68%
4020	ADAIR CO. ELEM.	Elementary School	K-06			110.00	3.00	66.76	2.00	37.93	60.69	60.69%
TOTALS						224.00	3.00	132.51	2.00			

- ☒ The counts have been changed by the LEA. Agreed to by tferrell on 10/19/2017 11:18:06 AM.
- ☒ The LEA has reviewed the counts and assures they are correct and can provide documentation supporting their accuracy upon request.

Save Comments

LEA and Grade Category Summary

	Total Enrollment	Total Economic Deprivation Count	Total Percent Economic Deprivation
High School Total	114.00	65.75	57.68%
Elementary School Total	110.00	66.76	60.69%
District Total	224.00	132.51	59.16%

District/LEA Comments:

Correct

DESE Comments:

Title I.A Breakdown of Allocation

Step 1—District Data (continued)

Nonpublic Report

Missouri Department of Elementary and Secondary Education Nonpublic Registration Title I Report

Year: 2017

Public School District: 001-090 ADAIR CO. R-I

Attendance Center	Nonpublic	Federal Programs Participation	Title I Participation	Economic Deprivation Method	Enrollment	Deprivation	Supervisor Region	Contact Name	Phone Number	Email
4020 ADAIR CO. ELEM.	001-601 FAITH LUTHERAN SCHOOL	YES	YES	1	3	2	I	Janie Fouch	(660) 665-8166	faithlutherankids@yahoo.com
Total					3	2				

Total Number of Records:
1

Report as of 5/4/2018 7:37:36 AM

Title I.A Breakdown of Allocation

Step 2—Ranking

District/LEA: 014-129 FULTON 58

Year: 2018-2019

Funding Application: ESEA Consolidated - Title I.A Breakdown of Allocations - Step 2 Version: Initial Status: Created

Ranking Option 3. Areas with economic deprivation greater than or equal to the average of same or similar categories (grade span groupings)

Preview

Cancel Preview

Attendance Centers with Economic Deprivation greater than or equal to the average of same or similar grade spans

Attendance Center	Category	Grade Span	Federal Accountability Designation	Graduation Rate Below 60%	Schoolwide	Targeted	CEP	Total Percent Economic Deprivation	Title I Status
4020 BUSH ELEM.	Elementary School	K-05			<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	60.40%	Served <input type="button" value="v"/>
4080 MCINTIRE ELEM.	Elementary School	K-05			<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	58.99%	Served <input type="button" value="v"/>
3000 FULTON MIDDLE	Middle School	06-08			<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	52.20%	Served <input type="button" value="v"/>
1050 FULTON SR. HIGH	High School	09-12			<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	39.34%	Served <input type="button" value="v"/>

Attendance Centers with Economic Deprivation less than the average of same or similar grade spans

Attendance Center	Category	Grade Span	Federal Accountability Designation	Graduation Rate Below 60%	Schoolwide	Targeted	CEP	Total Percent Economic Deprivation	Title I Status	Grandfather
4010 BARTLEY ELEM.	Elementary School	K-05			<input checked="" type="checkbox"/>	<input type="checkbox"/>	44.59%	Not Served	<input type="checkbox"/>	

Save

Save & Continue

Save Comments

District/LEA Comments:

Title I.A Breakdown of Allocation

Step 3—Set-Asides

District/LEA: 001-090 ADAIR CO. R-1 Year: 2018-2019

Select a District

Funding Application: ESEA Consolidated - Title I.A Breakdown of Allocations - Step 3 Version: Initial Status: Created

☒ Number ☐ Name

Funds Available		
Title I.A Allocation	+ Transferred In	= Total Subject to Set Asides
\$93,177.00	\$0.00	\$93,177.00

Accreditation Status

General Set Asides	Total
Administration = direct admin cost + indirect cost (recommended 8% or less)	5000.00
Parent Involvement (1% minimum if allocation > \$500,000 = \$0.00)	5000.00
Homeless Suggested Methods	5000.00
Foster Care Transportation	2000.00
Preschool	5000.00
Early Learning Blended N/A	0.00
Summer School	2000.00
Neglected	0.00
Delinquent (funds in addition to T.I.D.)	0.00
Salary Differential Worksheet (worksheet must be completed if set-aside is entered)	0.00
Lease or Lease/Purchase <input type="checkbox"/> K-12 Lease <input type="checkbox"/> Preschool Lease	0.00
Carryover/Additional Funds	
Description:	0.00
Districtwide Professional Development for Low Performing Schools	0.00
Transportation for public school choice (5% maximum)	0.00
Supplemental Educational Services (LEA per child amount = \$0.00)	0.00
Parent Outreach and Other Assistance (1% maximum)	0.00
Total Set Asides	\$60,000.00



District/LEA Comments:

DESE Comments:

Title I.A Breakdown of Allocation

Step 4

District/LEA: 001-090 ADAIR CO. R-1 Year: 2018-2019

Select a District

Funding Application: ESEA Consolidated - Title I.A Breakdown of Allocations - Step 4 Version: Initial Status: Created

☒ Number ☐ Name

Select District

Distribution Amount

Total Subject To Set Asides	\$93,177.00
- Total Set Asides	\$60,000.00
+ Carryover	\$0.00
Total Distribution Amount for Attendance Centers	\$33,177.00



Distribute Amount Evenly

Save



Allocations to Served Attendance Centers

Public School

Attendance Center	Grade Span	Federal Accountability Designation	Graduation Rate Below 60%	Schoolwide	Targeted	CEP	Title I Status	Total Percent Economic Deprivation	Total Allocated to Attendance Center	Public \$ Per Pupil	Public Economic Deprivation Count	Public Allocation	Contribute to SW Pool	Nonpublic \$ Per Pupil	Nonpublic Economic Deprivation Count	Nonpublic Allocation
4020 ADAIR CO. ELEM.	K-06			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Served	74.83%	19054.57	\$213.98	89.05	\$19,054.57	<input type="checkbox"/>	\$0.00	0.00	\$0.00
1050 ADAIR CO. HIGH	07-12			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Served	56.90%	14122.43	\$213.98	66.00	\$14,122.43	<input type="checkbox"/>	\$0.00	0.00	\$0.00
Total Allocated to all Attendance Centers									\$33,177.00	Totals:	155.05	\$33,177.00			0.00	\$0.00
Difference (Total Distribution Amount for Attendance Centers - Total Allocated)									\$0.00							

District/LEA Comments:

DESE Comments:





"NEW" ESEA Consolidated Plans



District/LEA: 001-090 ADAIR CO. R-1

Year: 2018-2019

Select a District



Funding Application: ESEA Consolidated - Funds Available Version: Initial Status: Created

☒ Number

☐ Name

Select District

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▶ Title IV.A

▶ Title V.B

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▶ Submittal and Approval

▶ Payment Request

▶ 9/30 Report

▶ ESEA End-Of-Year Report

▶ FER

▶ Special Education

▶ DESE Supervisor Approval

▶ Awaiting Approval

Allocations	TLA	SW Pool	TL.C	TL.D-LEA	TLI.A	TLII-Imm	Title III-EL	Title IV.A	Title V.B
1 Original Allocation	\$93,177.00	\$0.00	\$0.00	\$0.00	\$13,018.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2 Allocation Adjustments	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Carryover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Carryover Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Allocation Sub Total (Line 1 + Line 2 + Line 3 + Line 4)	\$93,177.00	\$0.00	\$0.00	\$0.00	\$13,018.00	\$0.00	\$0.00	\$10,000.00	\$0.00

☐ District chooses to employ its REAP-Flex eligibility.

ESEA Consolidated Transfers	TLA	SW Pool	TL.C	TL.D-LEA	TLI.A	TLII-Imm	Title III-EL	Title IV.A	Title V.B
6 Transferability Percentage					100 %			100 %	100 %
7 Current Year Transferability Cap (Line 1 + Line 2) × Line 6					N/A			N/A	N/A
8 Previous Year Transferability Remaining					N/A			N/A	N/A
9 Total Available For Transfer (100% of Line 5)					\$13,018.00			\$10,000.00	\$0.00
10 Title II.A Transfer (+)	0.00		0.00	0.00		0.00	0.00	0.00	0.00
11 Title IV.A Transfer (+)	0.00		0.00	0.00	0.00	0.00	0.00		0.00
12 Net Transferred	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 Available After Transfers (Line 5 + Line 12)	\$93,177.00	\$0.00	\$0.00	\$0.00	\$13,018.00	\$0.00	\$0.00	\$10,000.00	\$0.00

Schoolwide Pool	TLA	SW Pool	TL.C	TL.D-LEA	TLI.A	TLII-Imm	Title III-EL	Title IV.A	Title V.B
14 Maximum Allowed for Schoolwide Pool		\$0.00			\$13,018.00	\$0.00	\$0.00	\$10,000.00	\$0.00
15 Schoolwide Pooled Amount	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ESEA Consolidated Plan –

ESEA Consolidated Plan

General Provisions Not Complete

LEA Parent and Family Engagement Not Complete

Title I.A LEA Plan Not Complete

School Level Plans Not Complete

Title II.A Plan Not Complete

Title IV.A LEA Plan Not Complete

Funding Application: ePeGS - General Provisions Edits **Version:** Initial **Status:** Created

	Edit Message	Return Code	Reason Code
1 E	There are errors on the page. All fields marked with * must be completed. General Provisions	27	1

[Return to Prior Page](#)

The Meeting Date must be valid and cannot be later than today's date. At least one participating program plan must be checked.

[illegible]

ESEA Consolidated Plan

General Provisions

Consolidated Federal Programs Plan

All check boxes marked in this plan indicate an assurance on the part of the LEA and schools.

CONSOLIDATED FEDERAL PROGRAMS PLAN DEVELOPMENT

This plan has been formulated, as appropriate, in coordination under this Act.
Section 1112(a)(1)(B)

Participating (funded) programs under ESEA:

Title I.A *Section 1112*
Title II.A *Section 2102*
Title IV.A *Section 4106*

The Consolidated Federal Programs Plan is developed with timely and meaningful consultation, including participation of the following team members
Sections 1112(a)(1)(A), 1114(b)(2), 2102(b)(3)(A) and 4106(c)(1), Section 8305

Federal Programs Plan Development									
Team Member		Participant in program planning for: (mark each plan team member participated in)							
Team Member Role	Team Member Name	Title I.A	Title I.C	Title I.D	Title II.A	Title III-EL	Title III-IMM	Title IV.A	
Parent	<input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Teacher	<input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Principal	<input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Planning and Review Meeting Dates (Indicate a meeting date for each plan)									
Meeting Date	Title I.A	Title I.C	Title I.D	Title II.A	Title III-EL	Title III-IMM	Title IV.A		
<input type="text" value="mm/dd/yyyy"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

Add Team Member

Add Meeting Date

Save

ESEA Consolidated Plan

General Provisions

COORDINATION WITH OTHER FEDERAL, STATE, AND LOCAL PROGRAMS

Sections 1112(a)(1)(B), 1114(b)(5)

This plan has been developed, if appropriate and applicable, in coordination with other Federal, State, and local services, resources, and programs.

Mark all programs that will be coordinated and integrated as part of the development of the Consolidated Federal Programs plan

Coordination with Other Federal Programs			
Federal Titles/Acts	Program Representative	Representative Role	
Select... ▼			

Add Line Save

Save ESEA Plan Home Print

District/LEA Comments

ESEA Consolidated Plan

LEA Parent and Family Engagement

The parent and family engagement policy must contain information required by section 1116 of the Every Student Succeeds Act (ESSA). The policy describes how the LEA will implement a number of specific parent and family engagement activities, and is integrated into the LEA's plan submitted to the State educational agency (SEA).

Parents must agree with the provisions of the policy. LEAs must make sure parents are aware of the policy and have access to a written version.

ESEA Consolidated Plan

LEA Parent and Family Engagement

LEA PARENT AND FAMILY ENGAGEMENT

Section 1112 (b) (3) and (7) and Section 1116

- ☐ The LEA will conduct outreach and engage parents of participating children, including parents of migrant and EL children, in meaningful consultation to plan and implement parent involvement programs, activities, and procedures.

LEA Parent and Family Engagement Policy

- ☐ The LEA parent and family engagement policy is developed jointly with, agreed on with, and distributed to parents of participating children.
Section 1116 (a)(2)

Describe how the LEA involves parents in the joint development of the LEA parent and family engagement policy

Describe how the LEA seeks and obtains the agreement of parents with the parent and family engagement policy

Describe how the LEA distributes the LEA parent and family engagement policy to parents of participating children

ESEA Consolidated Plan

Title I.A LEA Plan

- The Title I.A LEA plan is created to ensure that all children receive a high-quality education and to close the achievement gap between children meeting the challenging Missouri Learning Standards and those children who are not meeting such standards. *Section 1112 (b)*


The plan shall:

- provide that schools served substantially help children meet the challenging Missouri Learning Standards, and
- meet all requirements of the Title I.A LEA plan as described in ESEA/ESSA. *Section 1112 (a)(3)*

ESEA Consolidated Plan

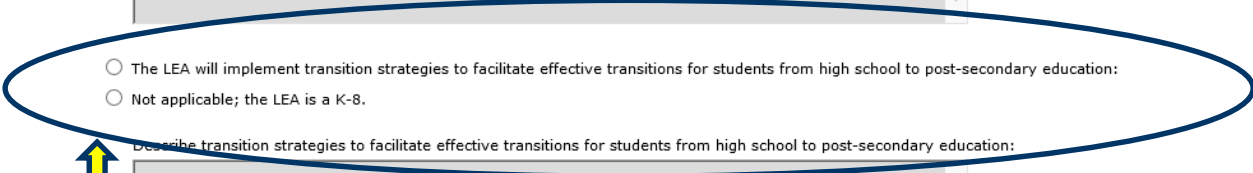
Title I.A LEA Plan


TRANSITIONS *Section 1112 (b)(10)*

- 
- ☐ The LEA will implement strategies to facilitate effective transitions for students from middle grades to high school.

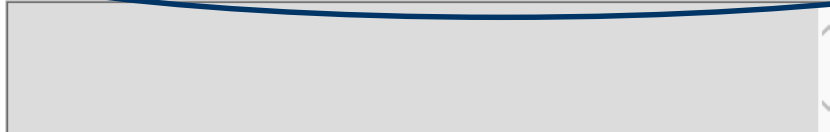
Describe transition strategies to facilitate effective transitions for students from middle grades to high school:




- 
- ☐ The LEA will implement transition strategies to facilitate effective transitions for students from high school to post-secondary education:
☐ Not applicable; the LEA is a K-8.



Describe transition strategies to facilitate effective transitions for students from high school to post-secondary education:



If applicable, describe those strategies that are coordinated with institutions of higher education, employers, and other local partners:



ESEA Consolidated Plan

School Level Plans

Funding Application: ESEA Consolidated - School Level Plans

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 - ▶ 4020 ADAIR CO. ELEM.
 - ▶ Title II.A Plan
 - ▶ Title IV.A LEA Plan
 - ▶ Title I
 - ▶ Schoolwide Pool

District/LEA: 001-090 ADAIR CO. R-I Year: 2018-2019

Select a District

Funding Application: ESEA Consolidated - School Level Plans Version: Initial Status: Created

TEST Server

☒ Number ☐ Name

Select

- ▶ ePeGS Homepage
- ▼ Funding Application Menu
 - ▶ Current Funds Available
 - ▶ College and Career Readiness
 - ▶ Quality Schools
- ▼ School Improvement
 - ▼ ESEA Consolidated
 - ▼ Budget Application
 - ▼ Initial
 - ▶ Funds Available
 - ▶ Title I.A BOA

Served Schools

1050 ADAIR CO. HIGH Not Complete
4020 ADAIR CO. ELEM. Not Complete

ESEA Plan Home

ESEA Consolidated Plan

School Level Plans

District/LEA: 001-090 ADAIR CO. R-I Year: 2018-2019

Funding Application: ESEA Consolidated - School Level Plans - 4020 ADAIR CO. ELEM. Version: Initial Status: Created **TEST Server**

▶	School, Parent And Family Engagement Policy	Show
	Comprehensive Needs Assessment	Show
	Schoolwide Program Plan	Show

District/LEA Comments

ESEA Consolidated Plan

School Level Plans

Comprehensive Needs Assessment [Show](#)

Schoolwide Program Plan [Show](#)

Save

Save AllESEA Plan HomePrint

District/LEA Comments

DESE Comments

ESEA Consolidated Plan

School Parent and Family Engagement Policy

Each school that receives Title I, Part A funds must develop a school parent and family engagement policy that describes 1) how the school will comply with the regulations that cover parent and family engagement in Section 1116 and 2) how school staff will work with parents to create a School-Parent Compact.

Needs Assessment

NEEDS ASSESSMENT: SCHOOL PROFILE

Student Demographics

The following data regarding **student demographics** has been collected, retained, and analyzed:

- ☐ Enrollment
- ☐ Grade level
- ☐ Ethnicity
- ☐ Attendance
- ☐ Mobility
- ☐ Socioeconomic status
- ☐ Discipline
- ☐ Limited English Proficiency

Summarize the analysis of data regarding **student demographics**:

Strengths:

--	--

Weaknesses:

If indicated, state need(s) identified pertaining to **student demographics**:

ESEA Consolidated Plan Needs Assessment

NEEDS ASSESSMENT: IDENTIFYING PRIORITIES

"In most schools, conducting a comprehensive needs assessment will result in the identification of a large number of issues that could be addressed to improve the achievement of students. However, no school should attempt to address every identified need in a single year. Most planning experts suggest that schools prioritize their major issues and address no more than three of the most important..." (Designing Schoolwide Programs Non-Regulatory Guidance, March 2006)

List and number, in order of priority, the critical needs identified in the school profile.

Prioritized needs

1			Delete
		Add	Save
			Save

ESEA Consolidated Plan

Schoolwide Program Plan

This Schoolwide Program Plan is developed with the involvement of parents and other members of the community to be served and individuals who will carry out the plan. *Section 1114 (b)(2)*

STRATEGIES TO ADDRESS SCHOOL NEEDS *Section 1114 (b)(7)(A)*

☐ The following strategies will be implemented to address prioritized school needs: (check all that apply)

☐ **Supplemental instruction**

Subject areas and grade levels to be served (mark all that apply)	
<input type="checkbox"/> Math	K <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/>
<input type="checkbox"/> Reading	K <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/>
<input type="checkbox"/> Communication Arts	K <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/>
<input type="checkbox"/> Science	K <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/>
<input type="checkbox"/> Other <input type="text"/>	K <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/>

Delivery of supplemental instruction services (check all that apply)

- ☐ Early Literacy
- ☐ Preschool
- ☐ Pull out/resource classroom
- ☐ Push in/regular classroom
- ☐ Reading Recovery
- ☐ Summer School
- ☐ Tutoring (before-or-after-school)
- ☐ Other

ESEA Consolidated Plan

Title I.C

- There are several assurances and certifications attached to this funding.

LEAs are assuring that it will comply with all of Title I, Part C, Migrant Education regulations, policies, guidelines and requirements; and that according to section 1304 of Title I, Part C, funds received under this part will be used only to supplement services.

Shawn Cockrum

(573) 751-8280 - Director - Migrant, ELL, Immigrant & Refugee
shawn.cockrum@dese.mo.gov

Yaya Badji

(816) 235-6157 - Supervisor - ELL, Immigrant & Refugee
yaya.badji@dese.mo.gov

ESEA Consolidated Plan

Title I.D

- ☐ The LEA will fund and carry out activities to achieve the purpose of Title I.D. If checked, you will need to complete the rest of the Title I.D portion of the consolidated plan.

ESEA Consolidated Plan

Title I.D

Title I.D

☐ The LEA will fund and carry out activities to achieve the purposes of Title I.D.

☐ The LEA will provide a description of the program to be assisted.

Describe program to be assisted:

^

v

☐ The LEA has a formal agreement regarding the program to be assisted with the correctional facilities and alternative school programs serving children and youth involved with the juvenile justice system.

Describe the formal agreement:

^

v

ESEA Consolidated Plan

Title II.A

The Title II.A LEA Plan is developed for the purpose of:

- (1) increasing student achievement consistent with the Missouri Learning Standards;
- (2) improving the quality and effectiveness of teachers, principals, and other school leaders;
- (3) increasing the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and
- (4) providing low-income and minority students greater access to effective teachers, principals, and other school leaders. *Section 2001*

ESEA Consolidated Plan

Title II.A

Title II.A

INTRODUCTION

The Title II.A LEA Plan is developed for the purpose of:

- (1) increasing student achievement consistent with the Missouri Learning Standards;
- (2) improving the quality and effectiveness of teachers, principals, and other school leaders;
- (3) increasing the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and
- (4) providing low-income and minority students greater access to effective teachers, principals, and other school leaders. *Section 2001*

When accepted by the Department of Elementary and Secondary Education (DESE), the plan meets the requirement of the Elementary and Secondary Education Act (ESEA), as amended by the Every Student Succeeds Act (ESSA), Section 2102, which states that a local educational agency (LEA) may receive funds under Title II of ESEA/ESSA for any fiscal year only if the LEA has submitted an application to the Department. *Section 2102 (b)*

ACTIVITIES

- ☒ The LEA will transfer or REAP Flex ALL Title II.A funds.
- ☐ The LEA will fund and carry out activities to achieve the purposes of Title II. *Section 2102 (b)(2)(A)*

Describe activities:

- ☐ These activities will be aligned with the Missouri Learning Standards. *Sections 2102 (b)(2)(A)*

Describe alignment activities:

ESEA Consolidated Plan

Title III-EL

The Elementary and Secondary Education Act of 1964 (ESEA) states each eligible entity desiring Title III funds from the SEA shall submit a plan with the application containing information as required to be reviewed by DESE.

PLAN REQUIRED (ESEA Sec. 3116 (a)) –

- Local Education Agencies shall submit a plan to DESE explaining how it will use Title III-EL funds.

Shawn Cockrum

(573) 751-8280 - Director - Migrant, ELL, Immigrant & Refugee

shawn.cockrum@dese.mo.gov

Yaya Badji

(816) 235-6157 - Supervisor - ELL, Immigrant & Refugee

yaya.badji@dese.mo.gov

ESEA Consolidated Plan

Title IV.A

This plan describes how the local education agency (LEA), through the Student Support and Academic Enrichment (SSAE) Title IV.A program, will increase the capacity to improve students' academic achievement by

- (1) Providing all students with access to a well-rounded education;
- (2) Improving school conditions for student learning; and/or
- (3) Improving the use of technology in order to improve the academic achievement and digital literacy of all students.

Section 4101

ESEA Consolidated Plan

Title IV.A

ELIGIBILITY

When accepted by the Department of Elementary and Secondary Education (DESE), the plan meets the requirement of the Elementary and Secondary Education Act (ESEA), as amended by the Every Student Succeeds Act (ESSA), Section 4106, which states that an (LEA) may receive funds under ESEA/ESSA Title IV.A for any fiscal year only if the LEA has

- (1) Submitted this application to the Department.
- (2) Completed the needs assessment as described in this plan.

☐ The LEA will transfer or REAP Flex ALL Title IV.A funds

CONSORTIUM (optional)

- ☐ This plan is developed and the activities described will be carried out in consortium with the following surrounding LEAs
- ☐ Not Applicable

District Name/ County-District Code	LEA Authorized Representative
Select...	

NEEDS ASSESSMENT

- ☐ Needs assessment not required
- ☐ LEA receives allocation less than \$30,000, or
 - ☐ The sum of the allocations of a consortium's member LEAs is less than \$30,000.
- ☐ The LEA, or consortium of LEAs, receiving an allocation of \$30,000 or more, has conducted a comprehensive needs assessment in order to examine needs for improvement of
- (A) access to, and opportunities for, a well-rounded education for all students;
 - (B) school conditions for student learning in order to create a healthy and safe school environment; and
 - (C) access to personalized learning experiences supported by technology and professional development for the effective use of data and technology.
- ☐ The needs assessment has been conducted within the past three years.

Date of Needs Assessment

ESEA Consolidated Plan

District/LEA: 006-104 LAMAR R-I Year: 2018-2019

Funding Application: ESEA CONSOLIDATED - Submittal and Approval Edits Version: Initial Status: Created

[Return to Prior Page](#)

	Con message	Turn Code	Reason Code
1	E The district must assure the counts have been reviewed and are accurate. Title I BOA Step 1	21	200
2	E You must complete the Title I.A plan before submitting the ESEA Consolidated budget.	27	7
3	E You must complete the General Provisions plan before submitting the ESEA Consolidated budget.	27	8
4	E You must complete the LEA Parent and Family Engagement Policy plan before submitting the ESEA Consolidated budget.	27	9
5	E You must complete a School Level plan for each served building in your district before submitting the ESEA Consolidated budget.	27	10
6	E You must complete the Title II.A plan before submitting the ESEA Consolidated budget.	27	13
7	E You must complete the Title III-Immigrant plan before submitting the ESEA Consolidated budget.	27	15
8	E You must complete the Title IV.A plan before submitting the ESEA Consolidated budget.	27	16

[Return to Prior Page](#)

Funds Available: \$82,588.00

Administration Costs Rate: 100.00 %

Restricted Indirect Costs Rate: 2.87 %

Accounting Manual	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total
1100 Regular Instruction	35000.00	13088.00	25200.00	0.00	0.00	0.00	0.00	73288.00
1200 Supplemental Instruction	0.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00
2100 Non Instructional Support Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2500 Transportation and Maintenance	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
2557 School Choice Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3512 Early Childhood Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3711 Non-Public Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 Parental Involvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 Facilities Acquisition and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration Costs								
Administration Pool								8000.00
Indirect Costs								0.00
Administration Costs Subtotal								8000.00
Early Learning Blended Set-Aside								0.00
GRAND TOTAL	35000.00	13088.00	25200.00	500.00	800.00	0.00	0.00	82588.00
	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total

Calculate Total Save & Continue Save Continue Print Preview Print

District/LEA Comments:

DESE Comments:

Title I Budget Grid

Common “pitfalls” for this budget page:

- Salaries are often confused with the number of people.
- Budget Step 3 BOA set-asides

Title I

Supporting

Data Page

Common “pitfalls” for this page:

- We often see LEAs put salaries and not the number of FTEs. This is the number of FTEs created in your budget not the salaries.
- Use the comment box to explain odd numbers. So, if your FTEs total 3.33 or 14.75 explain who this is in the comment box.

	FTEs						
	Teachers (60)	Para (60)	Ancillary Personnel (90)	Media Personnel (40)	Guidance Personnel (50)	Other Pupil Services (70)	Central Office Administration(10)
Instructional Staff							
Preached	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Class Size Reduction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Neglected/Delinquent Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alternative Education Instruction/In-School Suspension	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reading Recovery Teacher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Early Literacy Learning	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gifted/Talented	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Instructional Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Math	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Communication Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental ESOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Staff							
Family Literacy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Guidance Counselor/Behavior Intervention Specialist	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Homeless Liaison	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Coach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Language Translator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Instructional Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School/Home Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Nurse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social Worker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Methods Coach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The total number of participating K-12 children in a Schoolwide Program 0.00

The total number of participating K-12 children in a Targeted Program 0.00

The total number of participating preschool children 0.00

District/LEA Comments:



Capital Outlay page

District/LEA: 003-032 ROCK PORT R-II Year: 2018-2019

Funding Application: Title I - Capital Outlay Version: Initial Status: Created

Equipment

For information regarding the requirements for equipment records and the physical inventory of equipment, please review the *Equipment and Real Property Management* section of the **Fiscal Guidance for Federal Grant Programs** at: <http://dese.mo.gov/financial-admin-services/general-federal-guidance>

All equipment items reported on this page must be included in the inventory records maintained by the school district/postsecondary institution.				
Area	Description	Unit Cost	Quantity	Total

Save

Save & Continue

Print

Print Preview

Capital Outlay page—continued

Non-Equipment - If purchasing multiple vehicles or planning facility projects, sum the costs in the table below and describe each vehicle/facility project in the text boxes below.

Definitions:

Construction: The building of a new structure.

Alteration: The modification of an existing structure. Alterations are only allowed on LEA-owned property.

Renovation: The modification of an existing structure. Renovations are only allowed on LEA-owned property.

Real Estate: The purchase of a structure or land.

Area		Buses/Vehicle Cost	Construction Cost	Alteration/Renovation Cost	Real Estate Cost	Total Cost
TI.A	2500	0.00	0.00	0.00	0.00	0.00
TI.A	4000	0.00	0.00	0.00	0.00	0.00

Buses/Vehicles:

If purchasing a bus or vehicle, briefly describe the bus that will be purchased, why the bus is needed, and how it will be used. If prorating costs, explain the specific cost proration method (and student counts) used by the LEA to allocate costs. The proration method shall be rational, reasonable, and practical. Any buses /vehicles purchased intended to transport more than 10 students must meet the minimum standards for school buses. The standards are located at: <http://dese.mo.gov/financial-admin-services/school-transportation/school-bus-standards>

Details specific to Title I in the Administrative Manual located at: <http://dese.mo.gov/quality-schools/federal-programs/federal-legislation-guidance>

More details specific to Special Education Part B are located at: <http://dese.mo.gov/financial-admin-services/special-education-finance>

More details specific to Missouri Preschool Project are located at: <http://dese.mo.gov/early-extended-learning/early-learning/missouri-preschool-program>

More details specific to Child Care Development Fund Grant are located at: <http://dese.mo.gov/early-extended-learning/early-learning/missouri-preschool-program>

Provide an estimated purchase date: mm/dd/yyyy

* Please note: If the purchase date is prior to the substantially approval date, the use of funds for the bus/vehicle purchase will not be approved.

Capital Outlay page—continued

Construction/Alteration/Renovation/Real Estate:

For construction/alteration/renovation/real estate, briefly describe the project and what specific LEA building or space will be affected (if applicable) and why this project is necessary and reasonable. For a real estate purchase, briefly describe what will be purchased and the purpose the real estate purchase will serve. If the costs are prorated, explain the specific cost allocation method used by the LEA to allocate costs. The proration method shall be rational, reasonable, and practical. Proration should be based on the number of students utilizing the facility/item, not on the LEA's incidence rate.

Details specific to Title I in the Administrative Manual located at: <http://dese.mo.gov/quality-schools/federal-programs/federal-legislation-guidance>

More details specific to Special Education Part B are located at: <http://dese.mo.gov/financial-admin-services/special-education-finance>

More details specific to Missouri Preschool Project are located at: <http://dese.mo.gov/early-extended-learning/early-learning/missouri-preschool-program>

More details specific to Child Care Development Fund Grant are located at: <http://dese.mo.gov/early-extended-learning/early-learning/missouri-preschool-program>

For Enhancement Grants physical improvement(s) of existing facilities must have a direct relationship to, and effect on instruction in grant-eligible courses in specific occupational career education programs as identified in the affected program improvement plan(s). More detailed limitations on this, and other allowable expenditures can be found in the Vocational-Technical Education Enhancement Grant Administrative Planning Guide, beginning on page 11: <http://dese.mo.gov/college-career-readiness/career-education/program-management-account-finance/grants>.

Provide an estimated project start date: mm/dd/yyyy

Provide an estimated project finish date: mm/dd/yyyy

Provide an estimated final invoice submission date: mm/dd/yyyy

* Please note: If the purchase date is prior to the substantially approval date, the use of funds for this project will not be approved.

UNIFORM FEDERAL ACCESSIBILITY STANDARDS <http://www.access-board.gov/index.php>

AMERICANS WITH DISABILITIES ACCESSIBILITY GUIDELINES FOR BUILDINGS AND FACILITIES <http://www.ada.gov>

DAVIS BACON WAGE RATE PROVISIONS <http://www.dol.gov/whd/contracts/dbra.htm>

MO MINIMUM STANDARDS FOR SCHOOL BUSES <http://dese.mo.gov/financial-admin-services/school-transportation/school-bus-standards>

☐ I certify to the best of my knowledge, I agree to comply with specific requirements stated above relating to any construction, alteration/renovation, real estate, or bus/vehicle purchases.

Save

Save & Continue

Print

Print Preview

Nonpublic Consultation Forms

- There will be an upload button to upload each consultation form.
 - DO not fax forms
- This year forms may be emailed to your Federal Programs Supervisor instead of uploading.
- Forms must be submitted prior to the application being approvable.

Schoolwide Pool –Available Program Budget Grid

District/LEA: 006-104 LAMAR R-I Year: 2018-2019

Funding Application: ESEA Consolidated - Schoolwide Pool Funding Version: Initial Status: Created

TEST Server

Select the program(s) that will contribute to the Schoolwide Pool

Available Programs

Title III Immigrant
Title III-EL
Title IV.A
Title V.B

>>

<<

Selected Programs

State and Local Funds
Title II.A

Save Contributing Programs

Attendance Center Distribution

	Title I	Title II.A	State and Local Funds	Total
Total Funds Available		\$51,101.00	\$0.00	
Maximum Allowed for Schoolwide Pool		\$51,101.00	\$0.00	
Funds Already Budgeted		\$0.00		
Total Available For Schoolwide Pool	\$354,071.00	\$51,101.00	\$5,190,500.00	\$5,595,672.00
Parent Program Total Amount Distributed to Schoolwide Pool		\$0.00	\$0.00	
1050 LAMAR HIGH	\$96,214.95	15000.00	5050000.00	\$5,161,214.95
3000 LAMAR MIDDLE	\$84,119.35	14000.00	45500.00	\$143,619.35
4020 LAMAR ELEM.	\$91,816.55	12101.00	50000.00	\$153,917.55
4040 EAST ELEM.	\$81,920.15	10000.00	45000.00	\$136,920.15
Total Distributed to Schoolwide Pool	\$354,071.00	\$51,101.00	\$5,190,500.00	\$5,595,672.00
Total Available Remaining	\$0.00	\$0.00	\$0.00	\$0.00
Percentage of Pool Total	6.327587%	0.913224%	92.759190%	100.000000%

* Building in School Improvement

Building Code	Building Name	Public Enrollment	State and Local Funds	Dollars Per Child
1050	LAMAR HIGH	391.00	\$ 5,050,000.00	\$ 12,915.60
3000	LAMAR MIDDLE	275.00	\$ 45,500.00	\$ 165.45
4020	LAMAR ELEM.	292.00	\$ 50,000.00	\$ 171.23
4040	EAST ELEM.	242.00	\$ 45,000.00	\$ 185.95

Calculate Totals

Save

Contribute
to SW
Pool



Funds Available: \$5,595,672.00

Administration Costs Rate: 100.00 %

Restricted Indirect Costs Rate: 0.30 %

Accounting Manual	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total
1000 Instruction	1966772.00	250000.00	250000.00	75000.00	800000.00	532865.00	0.00	3884837.00
2000 Support Services	250000.00	450000.00	125000.00	30000.00	125873.00	300000.00	0.00	1550873.00
3000 Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 Facilities Acquisition and Construction	0.00	0.00	0.00	175000.00	0.00	0.00	0.00	175000.00
5000 Long and Short Term Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Program Costs Subtotal	2206772.00	700000.00	375000.00	550000.00	925873.00	832865.00	0.00	5595610.00

Administration Costs								
Administration Pool								0.00
Indirect Costs	Calculate Indirect Costs							5162.00
Administration Costs Subtotal								5162.00
GRAND TOTAL	2206772.00	700000.00	375000.00	550000.00	925873.00	832865.00	0.00	5595672.00
	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total

Calculate Total

Save & Continue

Save

Continue

Print Preview

Print

District/LEA Comments:

Schoolwide Pool Budget --continued

Common “pitfalls” for this budget page:

- Not budgeting all of the available funds.
- LEAs must remain within a 10% variance from last year if they used this option before.

Title II.A Budget Grid

Funds Available: [\\$15,823.00](#)

Administration Costs Rate: 100.00 %

Restricted Indirect Costs Rate: 0.31 %

Accounting Manual	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total
1100 Regular Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 Professional Development	15000.00	0.00	0.00	823.00	0.00	0.00	0.00	15823.00
2600 Planning and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3711 Non-Public Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Program Costs Subtotal	15000.00	0.00	0.00	823.00	0.00	0.00	0.00	15823.00

Administration Costs								
Administration Pool								0.00
Indirect Costs	Calculate Indirect Costs							0.00
Administration Costs Subtotal								0.00
GRAND TOTAL	15000.00	0.00	0.00	823.00	0.00	0.00	0.00	15823.00
	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total

Calculate Total

Save & Continue

Save

Continue

Print Preview

Print

District/LEA Comments:

Title II.A Supporting Data Page

Funding Application: ESEA Consolidated - Title II.A - Supporting Data Version: Initial

Server

	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Media Personnel (40)	Guidance Personnel (50)	Other Pupil Services (70)
Instructional Staff						
Supplemental Reading	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Math	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Communication Arts	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Science	0.00	0.00	0.00	0.00	0.00	0.00
Preschool	0.00	0.00	0.00	0.00	0.00	0.00
Class Size Reduction	0.00	0.00	0.00	0.00	0.00	0.00
Neglected/Delinquent Institution	0.00	0.00	0.00	0.00	0.00	0.00
Alternative Education Instruction/In-School Suspension	0.00	0.00	0.00	0.00	0.00	0.00
Other Staff						
Family Literacy	0.00	0.00	0.00	0.00	0.00	0.00
Homeless Liaison	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Coach	0.25	0.00	0.00	0.00	0.00	0.00
School/Home Coordinator	0.00	0.00	0.00	0.00	0.00	0.00
School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Methods Coach	0.00	0.00	0.00	0.00	0.00	0.00
Totals	0.25	0.00	0.00	0.00	0.00	0.00

District/LEA Comments:

.25 Instructional Coach M. Williams (elem bldg.)

DESE Comments:

Title I.D-LEA Budget Grid

District/LEA: 011-082 ST. JOSEPH Year: 2018-2019

Funding Application: Title I.D - LEA - Budget Grid Version: Initial Status: Created **TEST Server**

Funds Available: \$31,543.00

Administration Costs Rate: 100.00 %

Restricted Indirect Costs Rate: 2.27 %

Accounting Manual	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total
1200 Supplemental Instruction	15000.00	5000.00	0.00	0.00	11543.00	0.00	0.00	31543.00
1300 Career Education Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100 Non Instructional Support Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2500 Transportation and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 Parental Involvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Program Costs Subtotal	15000.00	5000.00	0.00	0.00	11543.00	0.00	0.00	31543.00

Administration Costs								
Administration Pool								0.00
Indirect Costs								0.00
Administration Costs Subtotal								0.00
GRAND TOTAL	15000.00	5000.00	0.00	0.00	11543.00	0.00	0.00	31543.00
	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total

Calculate Total

Save & Continue

Save

Continue

Print Preview

Print

Title I.D Supporting Data Page



District/LEA: 005-124 PURDY R-II Year: 2018-2019

Select a District

☒ Number ☐ Name

Funding Application: ESEA Consolidated - Title I.D - LEA - Supporting Data Version: Initial Status: Created

	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Media Personnel (40)	Guidance Personnel (50)	Other Pupil Services (70)
Instructional Staff						
Supplemental Reading	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Math	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Communication Arts	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Science	0.00	0.00	0.00	0.00	0.00	0.00
Preschool	0.00	0.00	0.00	0.00	0.00	0.00
Class Size Reduction	0.00	0.00	0.00	0.00	0.00	0.00
Neglected/Delinquent Institution	0.00	0.00	0.00	0.00	0.00	0.00
Alternative Education Instruction/In-School Suspension	0.00	0.00	0.00	0.00	0.00	0.00
Other Staff						
Family Literacy	0.00	0.00	0.00	0.00	0.00	0.00
Guidance Counselor/Behavior Intervention Specialist	0.00	0.00	0.00	0.00	0.00	0.00
Homeless Liaison	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Coach	0.00	0.00	0.00	0.00	0.00	0.00
Language Translator	0.00	0.00	0.00	0.00	0.00	0.00
Reading Recovery Teacher Leader	0.00	0.00	0.00	0.00	0.00	0.00
School/Home Coordinator	0.00	0.00	0.00	0.00	0.00	0.00
School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00
Technology Coordinator	0.00	0.00	0.00	0.00	0.00	0.00
Social Worker	0.00	0.00	0.00	0.00	0.00	0.00
Totals	0.00	0.00	0.00	0.00	0.00	0.00

Total number of participating children: 0.00

Describe the characteristics (including learning difficulties, substance abuse problems and other special needs) of youth who will be returning to correctional facilities and other at risk youth expected to be served by this program:

District/LEA Comments:

Administrative Pool

District/LEA: 115-911 CITY GARDEN MONTESSORI

Year: 2018-2019

Funding Application: ESEA Consolidated - Administration Pool Version: Initial Status: Created

Administration Pool Funds Available: \$8,000.00

	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total
2300 Program Administration	5000.00	0.00	3000.00	0.00	0.00	0.00	0.00	8000.00

FTEs paid from the Administration Pool

Stipends paid from the Administration Pool



Calculate

Save

Save Comments

District/LEA Comments:

DESE Comments:

Title I.C, Title III EL and Immigrant

Shawn Cockrum

(573) 751-8280 - Director - Migrant, ELL, Immigrant & Refugee

shawn.cockrum@dese.mo.gov

Yaya Badji

(816) 235-6157 - Supervisor - ELL, Immigrant & Refugee

yaya.badji@dese.mo.gov

Submittal and Approval



District/LEA: 115-911 CITY GARDEN MONTESSORI Year: 2018-2019

Funding Application: ESEA Consolidated - Submittal and Approval Version: Initial Status: Created

Budget Summary

Program	Total Available for Budgeting	Total Budgeted
Title I	\$82,588.00	\$82,588.00
Schoolwide Pool	\$0.00	\$0.00
Title I.C	\$0.00	\$0.00
Title I.D - LEA	\$0.00	\$0.00
Title II.A	\$0.00	\$0.00
Title III Immigrant	\$0.00	\$0.00
Title III-EL	\$0.00	\$0.00
Title IV.A	\$0.00	\$0.00
Title V.B	\$0.00	\$0.00
TOTAL	\$82,588.00	\$82,588.00

Core Assurances	Agreed to 5/1/2018 by dcash
Grant Specific Assurances	Click link to view and agree to assurances
Substantially Approved	

Submit

Edits

Budget Grid Print

Save Comments

District/LEA Comments:

DESE Comments:

Return to Prior Page

Edit Message

- ☐ You must complete the Title I.A plan before submitting the ESEA Consolidated budget.
- ☐ You must complete the LEA Parent and Family Engagement Policy plan before submitting the ESEA Consolidated budget.
- ☐ You must complete a School Level plan for each served building in your district before submitting the ESEA Consolidated budget.
- ☐ You must complete the Title II.A plan before submitting the ESEA Consolidated budget.
- ☐ You must complete the Title IV.A plan before submitting the ESEA Consolidated budget.

Submittal and Approval

District/LEA: 001-090 ADAIR CO. R-I

Year: 2017-2018

Select a D

Funding Application: ESEA Consolidated - Submittal and Approval Version: Initial Status: Approved

● Numb

Budget Summary

Program	Total Available for Budgeting	Total Budgeted
Title I	\$96,117.87	\$96,117.87
Schoolwide Pool	\$0.00	\$0.00
Title I.C	\$0.00	\$0.00
Title I.D - LEA	\$0.00	\$0.00
Title II.A	\$19,513.00	\$19,513.00
Title III Immigrant	\$0.00	\$0.00
Title III-EL	\$0.00	\$0.00
Title IV.A	\$10,000.00	\$10,000.00
Title V.B	\$0.00	\$0.00
TOTAL	\$125,630.87	\$125,630.87

Core Assurances	Agreed to 6/29/2017 by tferrell
Grant Specific Assurances	Agreed to 6/30/2017 by tferrell
Substantially Approved	Approved on 7/1/2017

Submitted on 10/19/2017 by TFERRELL.

Substantially Approved Date: 07/01/2017

Update

- ☒ The SUBGRANTEE assures compliance with the requirements found in ESSA for the Title I LEA Plan, Title I.C Plan, Title I.D Plan, Title III Immigrant Plan, Title III EL Plan and Schoolwide Plans for the 2017-2018 school year as approved by the USED.

Budget Grid Print

Save Comments

District/LEA Comments:

All information is accurate to the best of my knowledge at this time.

DESE Comments:

Federal Programs Staff Members



Contact Information

Julia Cowell, Director	573-751-8289
Theresa Villmer, Asst. Director	573-526-4365
Lisa Burks-Admin. Assistant	573-751-3468
Christina Wales- Region A	573-751-9124
Rebecca Taylor-Region B	573-522-6182
Janet McLelland-Region C	573-751-6762
Cheryl Pickett-Region D	573-751-4888
Kyle Heislen-Region E	573-526-2582
Kelly Kempker-Region F	573-751-5386
Kathleen Schwartze-Region G	573-751-4192
Chris Hoecker-Region H	573-522-5811
Julie Bock-Region I	573-522-6268
Donna Cash-Charter	573-522-8763

SAVE THE DATE!
Federal Programs Conference

September 16-18, 2018
Tan-Tar-A Resort, Osage Beach

Registration opens June 29th

<https://dese.mo.gov/quality-schools/federal-programs/federal-programs-conference>





Resources

Federal Programs Webpage

<https://dese.mo.gov/quality-schools/federal-programs>

ESEA Consolidated Federal Programs Calendar

<https://dese.mo.gov/sites/default/files/qs-fed-comp-fed-prog-calendar-2017-2018-updated-11-17.pdf>

Thank you for attending.

Do we have any questions?